



Austin Water Utility

FY 2016 Proposed Budget Residential Water Bill Impacts - Update

August 10, 2015

Proposed Residential Water Rates

	Non-CAP		CAP Customers	
	Approved FY 2015	Proposed FY 2016	Approved FY 2015	Proposed FY 2016
Meter Charge:	\$7.10	\$7.10	\$0.00	\$0.00
Tiered Fee Block 1	\$1.05	\$1.20	\$0.00	\$0.00
Tiered Fee Block 2	3.00	3.45	0.00	0.00
Tiered Fee Block 3	7.60	8.75	0.00	0.00
Tiered Fee Block 4	23.75	27.35	0.00	0.00
Tiered Fee Block 5	23.75	27.35	0.00	0.00
Volumetric Block 1	\$2.93	\$3.16	\$2.16	\$2.47
Volumetric Block 2	4.49	4.84	3.40	3.89
Volumetric Block 3	7.29	7.88	5.03	5.76
Volumetric Block 4	11.03	11.90	8.65	9.90
Volumetric Block 5	13.93	14.16	13.93	14.16

Residential Water Bill Comparison

Approved 2015 vs. Proposed 2016

Non-CAP Customers

Monthly Usage Gallons 5/8" Meter	Approved FY 2015	Proposed FY 2016	Variance		Subsidy Percent of COS Rate
			2015 vs Proposed \$ Var	% Var	
0	\$8.15	\$8.30	\$0.15	1.8%	-
1,000	11.27	11.65	0.38	3.4%	-17.4%
2,000	14.39	15.00	0.61	4.2%	-24.7%
5,000	30.38	32.34	1.96	6.5%	-18.3%
5,700 Annual Avg	36.20	38.74	2.54	7.0%	-14.7%
6,000	35.06	37.37	2.31	6.6%	-17.7%
9,000	62.10	66.88	4.78	7.7%	-1.8%
15,000	138.09	149.98	11.89	8.6%	23.4%
25,000	264.79	282.18	17.39	6.6%	57.1%
30,000	335.39	353.93	18.54	5.5%	69.6%
60,000	758.99	784.43	25.44	3.4%	104.8%

Residential Water Bill Comparison

Approved 2015 vs. Proposed 2016

CAP Customers

Monthly Usage Gallons 5/8" Meter	Approved FY 2015	Proposed FY 2016	Variance		Discount Percent of Non-CAP Bill
			2015 vs Proposed \$ Var	% Var	
0	\$0.00	\$0.00	\$0.00	0.0%	-100.0%
1,000	2.35	2.66	0.31	13.2%	-77.1%
2,000	4.70	5.32	0.62	13.2%	-64.5%
5,000	15.47	17.56	2.09	13.5%	-45.7%
5,700 Annual Avg	18.57	21.11	2.54	13.7%	-45.5%
6,000	19.06	21.64	2.58	13.5%	-42.1%
9,000	34.72	39.49	4.77	13.7%	-40.9%
15,000	80.52	91.75	11.23	13.9%	-38.8%
25,000	195.32	213.95	18.63	9.5%	-24.2%
30,000	265.92	285.70	19.78	7.4%	-19.3%
60,000	689.52	716.20	26.68	3.9%	-8.7%